

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,896,246	\$3,126,754	\$3,602,071	\$3,456,835	-3%	-4%
Noncertified Salaries (120)	\$448,267	\$695,023	\$663,439	\$637,520	9%	-4%
Group Health Insurance (222)	\$616,004	\$375,235	\$541,041	\$389,519	-11%	-28%
Purchased Professional and Technical Pupil Services (313)	\$60,986	\$210,942	\$226,954	\$366,294	57%	61%
Teacher Retirement Fund, After 7-1-95 (216)	\$220,615	\$286,995	\$212,560	\$354,352	13%	67%
Social Security-Certified Employee Retirement (212)	\$289,661	\$265,636	\$266,652	\$258,264	-3%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$414,181	\$163,393	\$130,030	N/A	-20%
Connectivity (744)	\$136,651	\$121,048	\$102,072	\$114,443	-4%	12%
Pre-2008 object code - temporary salaries (header) (130)	\$135,056	\$112,303	\$141,956	\$112,968	-4%	-20%
Operational Supplies (611)	\$133,879	\$122,707	\$94,454	\$87,756	-10%	-7%
Textbooks (630)	\$38,496	\$230,703	\$147,018	\$71,644	17%	-51%
Pre-2008 object code - Other Employee Benefits (240)	\$127,264	\$341,458	\$76,924	\$66,471	-15%	-14%
Social Security-Noncertified Employee Retirement (211)	\$49,028	\$57,826	\$66,045	\$59,328	5%	-10%
Other Technology Hardware (746)	\$94,642	\$117,070	\$79,362	\$41,349	-19%	-48%
Equipment (730)	\$52,026	\$14,667	\$32,555	\$34,935	-9%	7%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$53,147	\$49,863	\$35,209	\$33,879	-11%	-4%
Other Purchased Professional and Technical Services (319)	\$1,639	\$24,806	\$19,739	\$20,347	88%	3%
Public Employees Retirement Fund (214)	\$11,307	\$17,467	\$20,327	\$20,025	15%	-1%
Severance/Early Retirement Pay (213)	\$44,997	\$29,484	\$0	\$15,777	-23%	N/A
Other General Supplies (615, 660 to 689)	\$22,764	\$9,532	\$7,043	\$14,666	-10%	108%
Dues and Fees (810)	\$8,849	\$5,743	\$9,798	\$9,979	3%	2%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$106,426	\$9,653	\$10,429	\$9,355	-46%	-10%
Library Books (640)	\$11,361	\$8,146	\$11,936	\$7,747	-9%	-35%
Miscellaneous Objects (876 to 899)	\$0	\$2,516	\$1,055	\$1,072	N/A	2%
Telecommunications Equipment (745)	\$9,521	\$2,627	\$12,499	\$1,019	-43%	-92%
Computer Hardware (741)	\$32,797	\$35,162	\$5,013	\$444	-66%	-91%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$596	\$150	\$415	N/A	176%
Postage and Postage Machine Rental (532)	\$572	\$590	\$2,693	\$350	-12%	-87%
Travel (580)	\$404	\$29	\$2,702	\$180	-18%	-93%
Other Purchased Services (593)	\$0	\$0	\$0	\$149	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$34,992	\$43,037	\$0	\$119	-76%	N/A
Seldom or Non-Recurring Purchases (873)	\$556	\$38	\$0	\$0	-100%	N/A
Land and Easements (710)	\$12,944	\$19,988	\$6,270	\$0	-100%	-100%
Advertising (540)	\$11,731	\$15,503	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$4,205	\$0	\$0	N/A	N/A

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<b>Eastern Greene Schools (2940)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement Total</b>	<b>\$6,662,831</b>	<b>\$6,771,532</b>	<b>\$6,561,360</b>	<b>\$6,317,230</b>	<b>-1%</b>	<b>-4%</b>
<b>Student Instructional Support</b>						
Licensed Employees Temporary Salaries (135)	\$311,665	\$325,677	\$321,119	\$320,516	1%	0%
Certified Salaries (110)	\$237,474	\$220,221	\$217,745	\$222,312	-2%	2%
Group Health Insurance (222)	\$168,658	\$26,116	\$207,744	\$160,937	-1%	-23%
Noncertified Salaries (120)	\$115,895	\$119,971	\$118,181	\$92,449	-5%	-22%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$103,746	\$109,061	\$77,705	N/A	-29%
Teacher Retirement Fund, After 7-1-95 (216)	\$32,994	\$45,464	\$33,370	\$43,177	7%	29%
Social Security-Certified Employee Retirement (212)	\$41,714	\$39,119	\$39,838	\$39,588	-1%	-1%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$35,348	N/A	N/A
Nonlicensed Employees Temporary Salaries (136)	\$50,186	\$46,166	\$28,952	\$28,562	-13%	-1%
Pre-2008 object code - Other Employee Benefits (240)	\$13,030	\$10,023	\$10,204	\$9,448	-8%	-7%
Social Security-Noncertified Employee Retirement (211)	\$11,708	\$11,733	\$10,667	\$8,928	-7%	-16%
Operational Supplies (611)	\$2,740	\$10,691	\$2,193	\$4,632	14%	111%
Dues and Fees (810)	\$3,602	\$6,938	\$3,187	\$3,544	0%	11%
Public Employees Retirement Fund (214)	\$8,085	\$10,128	\$8,411	\$3,053	-22%	-64%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$0	\$2,528	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$4,142	\$25,772	\$4,271	\$2,317	-14%	-46%
Other General Supplies (615, 660 to 689)	\$2,430	\$139	\$137	\$180	-48%	31%
Equipment (730)	\$2,273	\$2,238	\$200	\$0	-100%	-100%
Travel (580)	\$0	\$89	\$100	\$0	N/A	-100%
Seldom or Non-Recurring Purchases (873)	\$34	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$1,006,630</b>	<b>\$1,004,229</b>	<b>\$1,115,379</b>	<b>\$1,055,224</b>	<b>1%</b>	<b>-5%</b>
<b>Overhead and Operational</b>						
Group Health Insurance (222)	\$193,376	\$29,828	\$191,696	\$1,382,829	64%	> 500%
Other Purchased Professional and Technical Services (319)	\$777,486	\$853,353	\$920,952	\$769,862	0%	-16%
Noncertified Salaries (120)	\$513,225	\$625,481	\$606,088	\$616,414	5%	2%
Purchased Services; Student Transportation Services (510)	\$0	\$178,476	\$339,805	\$329,666	N/A	-3%
Heating and Cooling for Buildings - Electricity (621)	\$210,280	\$257,241	\$246,131	\$265,583	6%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$501,408	\$262,050	\$176,138	\$205,928	-20%	17%
Licensed Employees Temporary Salaries (135)	\$839,211	\$350,285	\$124,335	\$193,533	-31%	56%
Gasoline and Lubricants (613)	\$85,763	\$160,934	\$146,199	\$170,597	19%	17%
Light and Power - Other than Heating and Cooling (625)	\$172,934	\$97,976	\$150,002	\$140,558	-5%	-6%
Operational Supplies (611)	\$162,172	\$133,595	\$117,782	\$112,953	-9%	-4%

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<b>Eastern Greene Schools (2940)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$97,206	\$101,564	\$206,452	\$106,832	2%	-48%
Vehicles (731)	\$174,118	\$1,500	\$0	\$100,071	-13%	N/A
Tires and Repairs (612)	\$74,451	\$85,378	\$57,899	\$70,785	-1%	22%
Certified Salaries (110)	\$45,273	\$7,744	\$0	\$63,071	9%	N/A
Social Security-Noncertified Employee Retirement (211)	\$45,863	\$53,573	\$50,456	\$51,915	3%	3%
Pre-2008 object code - temporary salaries (header) (130)	\$53,949	\$58,747	\$54,833	\$42,189	-6%	-23%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$250,998	\$49,712	\$35,353	N/A	-29%
Telephone (531)	\$30,202	\$25,708	\$27,375	\$33,584	3%	23%
Equipment (730)	\$229,105	\$73,131	\$139,087	\$31,610	-39%	-77%
Teacher Retirement Fund, After 7-1-95 (216)	\$21,172	\$19,912	\$12,630	\$26,170	5%	107%
Public Employees Retirement Fund (214)	\$21,389	\$19,853	\$18,779	\$18,470	-4%	-2%
Utility Services Water and Sewage (411)	\$9,398	\$21,310	\$21,232	\$16,911	16%	-20%
Social Security-Certified Employee Retirement (212)	\$14,060	\$8,436	\$7,871	\$16,027	3%	104%
Utility Services Removal of Refuse and Garbage (412)	\$15,720	\$17,083	\$15,632	\$15,432	0%	-1%
Board Members Compensation (115)	\$13,030	\$14,000	\$14,000	\$14,000	2%	0%
Postage and Postage Machine Rental (532)	\$7,193	\$6,642	\$5,005	\$7,310	0%	46%
Pre-2008 object code - Other Employee Benefits (240)	\$12,202	\$10,348	\$13,546	\$6,604	-14%	-51%
Dues and Fees (810)	\$7,089	\$5,958	\$10,640	\$6,491	-2%	-39%
Printing and Binding (550)	\$7,038	\$13,275	\$4,603	\$4,878	-9%	6%
Heating and Cooling for Buildings - Gas (622)	\$0	\$0	\$8,086	\$4,490	N/A	-44%
Other General Supplies (615, 660 to 689)	\$154	\$0	\$266	\$3,700	121%	> 500%
Advertising (540)	\$2,841	\$4,412	\$4,079	\$2,252	-6%	-45%
Other Employee Benefits (241 to 290)	\$870	\$2,961	\$2,072	\$1,744	19%	-16%
Travel (580)	\$219	\$1,435	\$271	\$1,464	61%	439%
Official Bond Premiums (525)	\$675	\$594	\$675	\$600	-3%	-11%
Other Technology Hardware (746)	\$0	\$750	\$702	\$185	N/A	-74%
Purchased Property Services; Rentals (440)	\$28	\$772	\$0	\$0	-100%	N/A
Food Purchases (614)	\$453	\$1,269	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$0	\$95	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$18,153	\$10,808	\$3,306	\$0	-100%	-100%
Seldom or Non-Recurring Purchases (873)	\$1,033	\$58	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$5,083	\$6,312	\$4,916	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$4,363,823</b>	<b>\$3,773,749</b>	<b>\$3,753,348</b>	<b>\$4,870,062</b>	<b>3%</b>	<b>30%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$65,000	\$140,000	\$117,000	\$150,000	23%	28%

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Improvements Other Than Buildings (715)	\$202,502	\$208,832	\$33,098	\$134,057	-10%	305%
Equipment (730)	\$15,549	\$22,205	\$45,162	\$103,441	61%	129%
Other Purchased Professional and Technical Services (319)	\$80	\$19,727	\$31,910	\$83,294	468%	161%
Certified Salaries (110)	\$70,232	\$65,187	\$60,268	\$70,668	0%	17%
Seldom or Non-Recurring Purchases (873)	\$0	\$0	\$0	\$60,000	N/A	N/A
Noncertified Salaries (120)	\$82,074	\$60,207	\$77,349	\$50,513	-11%	-35%
Interest on Bonds or Notes (832)	\$31,900	\$59,423	\$53,133	\$46,291	10%	-13%
Operational Supplies (611)	\$9,624	\$15,075	\$1,000	\$2,267	-30%	127%
Other General Supplies (615, 660 to 689)	\$141	\$680	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$500	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$810	\$547	\$0	\$0	-100%	N/A
Official Bond Premiums (525)	\$98,288	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$576,200</b>	<b>\$591,883</b>	<b>\$419,421</b>	<b>\$700,531</b>	<b>5%</b>	<b>67%</b>
<b>Grand Total</b>	<b>\$12,609,484</b>	<b>\$12,141,393</b>	<b>\$11,849,508</b>	<b>\$12,943,047</b>	<b>1%</b>	<b>9%</b>